

Republic of the Philippines
 Department of Education
 REGION IV - A CALABARZON
 CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS
ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

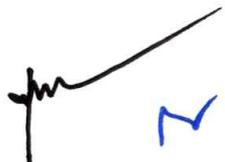
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Quality Management System											
(AC-26-6472-GASS-001) Orientation on PRIME HR-Recruitment, Selection and Placement	OSDS-Personel Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	10,200.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-002) Division Program Implementation Review and Performance Assessment (PIRPA)-1st Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-002) Division Program Implementation Review and Performance Assessment (PIRPA)-2nd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	May 2026	June 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-002) Division Program Implementation Review and Performance Assessment (PIRPA)-3rd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-002) Division Program Implementation Review and Performance Assessment (PIRPA)-4th Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	October 2026	November 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-003) Division Executive Committee Meeting (DEXECOM)-1st Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	21,700.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-003) Division Executive Committee Meeting (DEXECOM)-2nd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	May 2026	June 2026	GAA 2026-Current Appropriations	21,700.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-003) Division Executive Committee Meeting (DEXECOM)-3rd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	21,700.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-003) Division Executive Committee Meeting (DEXECOM)-4th Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	October 2026	November 2026	GAA 2026-Current Appropriations	21,700.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-004) Division Management Committee Meeting (MANCOM)-1st Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-004) Division Management Committee Meeting (MANCOM)-2nd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	May 2026	June 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-004) Division Management Committee Meeting (MANCOM)-3rd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense

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(AC-26-6472-GASS-004) Division Management Committee Meeting (MANCOM)-4th Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	October 2026	November 2026	GAA 2026-Current Appropriations	21,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-005) Division Management Review (MR)-1st Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	10,500.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-005) Division Management Review (MR)-2nd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	May 2026	June 2026	GAA 2026-Current Appropriations	10,500.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-005) Division Management Review (MR)-3rd Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	10,500.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-005) Division Management Review (MR)-4th Quarter	SGOD-Planning Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	October 2026	November 2026	GAA 2026-Current Appropriations	10,500.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									307,000.00		
Gender and Development (GAD)											
(AC-26-6472-GASS-007) Women's Month Celebration-Foods	SGOD-GAD Focal	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	35,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-007) Women's Month Celebration-Supplies	SGOD-GAD Focal	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	2,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-008) 18-Day Campaign to End VAWC-Foods	SGOD-GAD Focal	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	October 2026	November 2026	GAA 2026-Current Appropriations	35,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-008) 18-Day Campaign to End VAWC-Supplies	SGOD-GAD Focal	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	October 2026	November 2026	GAA 2026-Current Appropriations	1,650.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-009) Division Gender and Development Presentation of Accomplishment, Planning and Mainstreaming-Food and Venue	SGOD-GAD Focal	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	November 2026	December 2026	GAA 2026-Current Appropriations	192,600.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									266,250.00		
HAPPY (Healthy Aging and Positive Perspective for the Young (at Heart))											
(AC-26-6472-GASS-010) Orientation for Retiring Employees-Food and Venue	SGOD-HRTD Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	36,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6472-GASS-010) Orientation for Retiring Employees-Supplies	SGOD-HRTD Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	17,250.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									53,250.00		
Overhead											
(AC-26-6472-GASS-011) Overhead (Daily Operational Supplies of SDO Tayabas)											
Procurement of Supplies and Materials for Records Management of SDO Tayabas	OSDS-Property and Supply Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	50,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Procurement of Supplies and Equipment for the Reproduction of Customized Stamps for SDO Offices	OSDS-Property and Supply Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	50,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Procurement of Appointment Paper for the Production of Appointment	OSDS-Personnel Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	20,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense

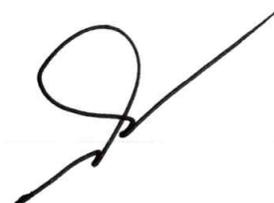
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Procurement of Supplies and Equipment for Cash Unit	OSDS-Cash Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January 2026	February 2026	GAA 2026-Current Appropriations	30,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Procurement of Furniture and Equipment of Newly Created Offices of SDO Tayabas - Legal, Procurement and GSU	OSDS-Legal, Procurement and GSU	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	May 2026	April 2026	GAA 2026-Current Appropriations	100,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									250,000.00		
(AC-26-6472-GASS-012) Overhead (Operational Expenses)											
Drinking Water of SDO Personnel	OSDS-General Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	January-December 2026	January-December 2026	GAA 2026-Current Appropriations	44,400.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Vehicles Repair and Maintenance	OSDS-Admin Unit/Property and Supply/GSU	Goods and Services	Small Value Procurement/Direct Acquisition	No	Lowest Calculated and Responsive Bid	February, April, July, October 2026	February, April, July, October 2026	GAA 2026-Current Appropriations	144,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Maintenance of Aircon Units of SDO Tayabas	OSDS-Admin Unit/Property and Supply/GSU	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	May 2026	June 2026	GAA 2026-Current Appropriations	80,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Procurement of Tools and other repair and maintenance of Various Office/ICT Equipment of SDO Tayabas	OSDS-Admin Unit/Property and Supply/GSU	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	31,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Renewal of SDO Website and DTS Platform	OSDS-ICT Services	Goods and Services	Negotiated Procurement 35.13: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	No	Lowest Calculated and Responsive Bid	May 2026	May 2026	GAA 2026-Current Appropriations	45,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Diesel for the Maintenance of SDO Grounds	OSDS-Admin Unit/Property and Supply/GSU	Goods and Services	Negotiated Procurement 35.13: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	No	Lowest Calculated and Responsive Bid	February, April, June, August, October, December 2026	February, April, June, August, October, December 2026	GAA 2026-Current Appropriations	3,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Diesel for Official Transportation Vehicles of SDO Tayabas	OSDS-Admin Unit/Property and Supply/GSU	Goods and Services	Negotiated Procurement 35.13: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	No	Lowest Calculated and Responsive Bid	January-December 2026	January-December 2026	GAA 2026-Current Appropriations	639,600.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									987,000.00		



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(AC-26-6472-GASS-013) Overhead (Travel/Other Supplies Expenses (Local Travel by Air and by Land))											
Travelling Expenses of SDO Personnel	Budget/Accounting	Goods and Services	Small Value Procurement/Negotiated Procurement 35.13: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	No	Lowest Calculated and Responsive Bid	March-December 2026	March-December 2026	GAA 2026-Current Appropriations	529,600.00		Maintenance and Other Operating Expense
SUB TOTAL:									529,600.00		
(AC-26-6472-GASS-014) Overhead Finance-Related Activities											
Registration for Finance Team - Yearly School Budget Preparation	Budget Unit	Goods and Services	Small Value Procurement/Direct Acquisition-Agency-to-Agency	No	Lowest Calculated and Responsive Bid/Most Economically Advantageous Responsive Bid	February 2026	March 2026	GAA 2026-Current Appropriations	72,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Food for the Exit Conference and/or Entrance Conference	Accounting	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	March, August 2026	April, September 2026	GAA 2026-Current Appropriations	20,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									92,000.00		
Curriculum Implementation Division: Maaruga Program											
(AC-26-6471-GASS-001) Conduct of CID Program Implementation Review (PIRPA)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	March, June, September, December 2026	March, June, September, December 2026	GAA 2026-Current Appropriations	95,200.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									95,200.00		
Schools Governance and Operations Division: Policy Development Program											
(AC-26-6473-GASS-001) Office Performance Review	SGOD-HRTD Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	March, June, September, November 2026	March, June, September, November 2026	GAA 2026-Current Appropriations	44,800.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6473-GASS-002) Conduct of Strategic Planning for FY 2027	SGOD-Planning and Research Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	28,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6473-GASS-010) Capacity Building for School Guidance Designates	SGOD-Youth Formation and Development	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	42,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6473-GASS-011) Division Statistics Month Celebration-Snacks	SGOD-Planning and Research Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	11,600.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
(AC-26-6473-GASS-011) Division Statistics Month Celebration-Supplies	SGOD-Planning and Research Section	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	1,600.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									128,000.00		
Human Resources Development Funds											

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Review and Finalization of SDO Developed Training Packages	School Governance and Operations Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	April 2026	May 2026	GAA 2026-Current Appropriations	102,000.00	Market Scoping and PPMP	HRD Funds 2026
SHOP (School Head On-Boarding Program)	School Governance and Operations Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	April 2026	May 2026	GAA 2026-Current Appropriations	396,000.00	Market Scoping and PPMP	HRD Funds 2026
Capacity-Building on Developing Self and Others: Pathways to Honor	School Governance and Operations Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	122,500.00	Market Scoping and PPMP	HRD Funds 2026
Instructional Supervision for Transformative Leadership: Equipping Proficient Teachers Towards Becoming Highly Proficient School Leaders	Curriculum Implementation Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	149,100.00	Market Scoping and PPMP	HRD Funds 2026
Competency Enhancement of School Heads on the Content, Knowledge, and Pedagogy, and Instructional Design Framework	Curriculum Implementation Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	119,700.00	Market Scoping and PPMP	HRD Funds 2026
Capacity Building of Teachers on the Content, Pedagogy, and Knowledge in Araling Panlipunan	Curriculum Implementation Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	August 2026	September 2026	GAA 2026-Current Appropriations	94,500.00	Market Scoping and PPMP	HRD Funds 2026
Capacity Building of Teachers on the Content, Pedagogy, and Knowledge in MAPEH	Curriculum Implementation Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	August 2026	September 2026	GAA 2026-Current Appropriations	94,500.00	Market Scoping and PPMP	HRD Funds 2026
Capacity Building of Teachers on the Content, Pedagogy, and Knowledge in Values Education	Curriculum Implementation Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	94,500.00	Market Scoping and PPMP	HRD Funds 2026
Capacity Building of Teachers on the Content, Pedagogy, and Knowledge in Filipino	Curriculum Implementation Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	September 2026	October 2026	GAA 2026-Current Appropriations	94,500.00	Market Scoping and PPMP	HRD Funds 2026
Capacity Building of Teachers on the Content, Pedagogy, and Knowledge, and Instructional Design Framework	Curriculum Implementation Division	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	119,700.00	Market Scoping and PPMP	HRD Funds 2026
SUB TOTAL:									1,387,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Landbank Check	OSDS-Cash Services	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	2,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Electricity Expenses of SDO Building	OSDS-General Services	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	January-December 2026	January-December 2026	GAA 2026-Current Appropriations	1,080,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Internet and Trunkline Expenses of Division Office	OSDS-ICT	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	January-December 2026	January-December 2026	GAA 2026-Current Appropriations	288,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Load Allowance for the Officers	OSDS-Budget/Accounting	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	January-December 2026	January-December 2026	GAA 2026-Current Appropriations	327,600.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Insurance of Vehicles	OSDS-Admin Unit/Property and Supply/GSU	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	July, August 2026	July, August 2026	GAA 2026-Current Appropriations	22,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Fidelity Bond of Officers	OSDS-Cash Services	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	January, March, August, December 2026	January, March, August, December 2026	GAA 2026-Current Appropriations	109,175.00	Market Scoping and PPMP	Maintenance and Other Operating Expense

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Vehicle Renewal of LTO Licenses	OSDS-Admin Unit/Property and Supply/GSU	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	August 2026	August 2026	GAA 2026-Current Appropriations	7,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Registration for Finance Team - Year End Seminar-Workshop	Accounting, Budget, Cash Unit	Training Registration	Direct Acquisition	No	Lowest Calculated and Responsive Bid	January 2026	January 2026	GAA 2026-Current Appropriations	24,000.00	Issuances/Memo/Travel Order	Maintenance and Other Operating Expense
Registration for Finance Team - Mid Year Seminar-Workshop	Accounting, Budget, Cash Unit	Training Registration	Direct Acquisition	No	Lowest Calculated and Responsive Bid	July 2026	July 2026	GAA 2026-Current Appropriations	24,000.00	Issuances/Memo/Travel Order	Maintenance and Other Operating Expense
Registration for Finance Team - Monthly Disbursement Program	Accounting, Budget, Cash Unit	Training Registration	Direct Acquisition	No	Lowest Calculated and Responsive Bid	November 2026	November 2026	GAA 2026-Current Appropriations	16,000.00	Issuances/Memo/Travel Order	Maintenance and Other Operating Expense
Registration for Finance Team - Consultative Meeting of Unit Heads with RO counterparts	Accounting, Budget, Cash Unit	Training Registration	Direct Acquisition	No	Lowest Calculated and Responsive Bid	November 2026	November 2026	GAA 2026-Current Appropriations	16,000.00	Issuances/Memo/Travel Order	Maintenance and Other Operating Expense
Overhead: (AC-26-6471-GASS-007) Travelling Expenses (Monitoring)	CID	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	February-November 2026	February-November 2026	GAA 2026-Current Appropriations	104,800.00	Issuances/Memo/Travel Order	Maintenance and Other Operating Expense
Overhead: (AC-26-6473-GASS-007) Traveling Expenses (Monitoring)	SGOD	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	January-December 2026	January-December 2026	GAA 2026-Current Appropriations	72,000.00	Issuances/Memo/Travel Order	Maintenance and Other Operating Expense
SUB TOTAL:									2,092,575.00		
TOTAL:									6,187,875.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Other Supplies and Equipment for Daily Operational Use of SDO Tayabas	OSDS-Property and Supply Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	March, May, August, October 2026	March, May, August, October 2026	GAA 2026-Current Appropriations	210,125.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Procurement of ICT Supplies for Daily Operational Use of SDO Tayabas	OSDS-ICT Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	March, May, August, October 2026	March, May, August, October 2026	GAA 2026-Current Appropriations	40,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
Procurement of Office Supplies for Daily Operational Use of SDO Tayabas	OSDS-Property and Supply Services	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	March, May, August, October 2026	March, May, August, October 2026	GAA 2026-Current Appropriations	280,000.00	Market Scoping and PPMP	Maintenance and Other Operating Expense
SUB TOTAL:									530,125.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
 Total Amount of CSEs to be purchased from PS-DBM: 530,125.00
 Total Amount of Estimated Budget: 6,718,000.00

Prepared by:

JENNELYN MIRANDILLA
 BAC Secretariat-Head

Date: 1-9-2026

Recommended by:
 By the Authority of the Bids and Awards Committee

HERBERT D. PEREZ
 BAC Chairperson

Date: _____

Approved by:

CELEDONIO B. BALDERAS JR.
 Head of Procuring Entity (HoPE)

Date: _____

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